

## **Details with regard to funding**

Total amount carried over from 2021/22	£0
How much (if any) do you intend to carry over from this total fund into 2021/22?	£0
Total amount allocated for 2022/23	£20760
Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023.	£20760
Total spend 2022/23	£ 18619.50

## **Swimming Data**

Meeting national curriculum requirements for swimming and water safety.  Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study	Covid-19 has Impacted our usual swimming catch up programme) where our current year 6 would have had the opportunity to do additional swimming sessions in their y4 & y5
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023.	83%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	83%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	85%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes: additional swimming on Friday lunchtimes for year 4, 5 and 6 and Tuesday afternoons in Autumn term

			Percentage of total allocation:	
primary school pupils undertake at least 30 minutes of physical activity a day in school			10% - £2163.93	
Intent	Implementation		Impact	Sustainability and suggested
				next steps
Improve attitudes to Physical activity and Sport: Increase % of pupils who enjoy physical activity from 47% (ALS 2022) to 60+%	Participate in Active Lives Survey 22-23 Use Daily Mile & MOKI tracking to identify 'less active'	£24.95	regularly support in PE lessons in	41% confidence – remained the same (ALS 2023) Focus on reasons why e.g is there lack of feedback
Improve confidence when participating from 41% (ALS 2022) to 50+% Increase understanding of why physical	Use whole school assemblies, especially Friday presentation assembly, to raise the profile of PESSPA.	£260 £50	Less Active children identified & invited to use scooters as alternative	from staff at the end of PE? Pupil voice: what would make them feel more confident?
activity is important and 'good for you' from 64% (ALS 2022) to 80+%	Participate in WOW and Sustrans activities: pupil voice inspirational visitor assembly and whole day	129.75	school – 15% uptake	e.g Use Friday swimming as a tool for improving self-esteem and self-confidence
.Move pupils who are fairly active to active across the week .Move pupils who are less active to fairly or better	workshops Pupil voice on lunchtime activities and purchase equipment	£168	Active travel rates have increased by an overall of 9%, taking average across the year for pupils making an active journey to and/or from school	Maintain high levels of active travelling
Increase active travel to and from school Daily Mile as a breakfast club	Survey of active travel Purchase scooters to be leased to pupils who are identified as 'less active' and just above PP or PP	£1447.63	Active Lives Survey identifies more positive attitudes to PESSPA:	Continue to participate in Active Lives Survey Spring 2024 (no cost) Continue to participate in WOW tracking 2024 and working with Sustrans (no costs) in order to
.Create a pupil Sports Crew to raise the profile of School Sport & Activity, through lunchtime 'sports activities'	Sports crew lead Daily Mile and lunchtime activities Reward continued participation in Daily Mile activity		52% agreed strongly (ALS 2023) that they enjoyed physical activity (improvement of 5%) 72% (ALS 2023) understand why physical activity is 'good for you'	keep physical activity high profile within school  Continue to celebrate sport and physical activity in celebration assemblies
	Release staff to organise Sports crew – supply cover		50% of pupils have increased level s of activity in school time due to	Re-brand scooter loan scheme

			Daily Mile	Scooter and bike clubs: pupil voice
			Gold Healthy Schools award achieved	
.Promote wrap around provision by creating community 'free' activities	Supply cover for PE leads of TEACH Trust Junior schools to meet regularly and set up community activities			Community activities: Incomplete add to next year's intent
<b>Key indicator 2:</b> The profile of PESSPA	A being raised across the school as a to	ool for whole sch	ool improvement	Percentage of total allocation:
				4% - £834.24
Intent	Implementation		Impact	Sustainability and suggested next steps
.Smoother transition between year 2 to year 3 for mental well-being .Increase activity in lesson other than PE by having more practical learning activitiesLink September 2022 CPD (Clare Gadsby) to lesson plans to embed physically active learning	Sports transition afternoon led by PE lead Plan active starters in lessons other than PE	£83.90	100% pupils coming to CHJS from CHIS attend transition afternoon  Teachers systematically include active starters/activities in lesson planning  100% pupils engage in 5 minutes of physical activity a minimum of twice	Continue next year  Create a 'bank of active starters' that can be shared across lessons other than PE
.Use sport to enhance and build self- esteem of SEND pupils:	Resources to enable SEND pupils within PE lesson time	£120 £164.99	a week in lessons other than PE Most pupils state enjoyment when participating in these activities  SEND pupils give positive responses to enjoyment & self-confidence in Active Lives Survey	
l ·	Liaise with Winchelsea CHJS unit to organise SEN level 2 activities with them Attend specific School Games activities organised by SGOs.	£77.39 £143.98 £243.98	·	Create more SEND specific activities with other schools e.g. a league
	Survey pupils attending activities about		least 2 different level 2 activities	

enjoyment and self-confidence		

Key indicator 3: Increased confidence	, knowledge and skills of all staff in t	eaching PE ar	nd sport	Percentage of total allocation:
				35% - £7251.05
Intent	Implementation		Impact	Sustainability and suggested
				next steps
.Maximise CPD opportunities for staff by	Year 5 and 6: handball cpd	£120	Tag rugby CPD 3 teachers & 1 HLTA	Internal cover if funds unavailable
inviting specialists to lead curriculum	Year 4 & 5: tag rugby cpd	£120	Handball CPD 6 teachers & 2 HLTAs	for supply to continue to allow for
sessions for pupils to continue	Year 4 tri-golf cpd		Whole Child team building skills CPD	CPD
programme of upskilling teachers so			<ul><li>all teaching staff</li></ul>	
pupils have high quality PE lessons,	Maintain programme of observations			After-school CPD led by PE
delivered by confident and	by PE leader and PE team of teaching			leaders and PE team
knowledgeable staff using high quality	of lessons to assess CPD needs		1 member of staff released to attend	
planning.			external PE CPD – gymnastics.	Subject leader will continue to be
	CPD – release or online	£230	Self-confidence significantly raised to	released to ensure that swimming
Pupils are fully engaged within PE		6360	teach high quality PE	delivery is confidently taught by
lessons and are physically active for most	Purchase equipment to engage pupils	£360		accompanying adults
of it.	in dynamic PE lessons	£1541.05	I member of staff released to attend	
			PE leader training (3 sessions)	ECTs to receive enhanced CPD
.Teaching of swimming cpd – upskill PE	Team teaching – release of PE lead &			support
team	PE team to plan & teach alongside			
	members of staff	CE000	PE lead released, lesson observations	Continue to use AfPE online CPD
		£5000	and support of ECTs who teach PE	
	Release PE specialist to lead		undertaken	PE lead to continue to do lesson
	swimming sessions across the school			observations to maintain high
	and upskill accompanying		Year 3 teachers able to support main	quality PE supported by PE team
	teachers/HLTAs to increase their		group teaching of swimming	
	confidence in leading small groups of			Continue to release PE lead & PE
	swimmers			team to plan & teach alongside
				members of staff
.Use selected online lessons as part of	Update laptop/computer for the hall			
indoor modules to resource quality	that is fast and powerful to rapidly			
lessons for non-specialist teachers and to	download on line lessons and music			

aid teacher confidence in the teaching of gym & dance	Access to CPD through membership to AfPE			
Key indicator 4: Broader experience of	of a range of sports and activities offer	ered to all pupils	1	Percentage of total allocation:
				37% - £7691
Intent	Implementation		Impact	Sustainability and suggested next steps
.Maintain levels of sport & activities being offered as for 2021-22 or better in the school environment .Pupil voice for extra-curricular activities .Pupil self-confidence and wellbeing improved through Outdoor and Adventurous activitiesAdditional swimming in y4, y5 and 6	Survey children for choice of extracurricular activity  Maintain variety of extra-curricular activities on offer – identified by pupil voice lead by staff and external provision  Increase clubs that school has exit route to in the local community by inviting club leaders to provide taster sessions in curriculum time and developing school time clubs  Maintain access to Outdoor & Adventurous activity opportunities through involvement in Year 6 residential  Minibus hire contribution  Hire of swimming pool  Autumn term = 3 hours per week  Spring + Summer terms = 1 hour per	£4900 £1296 £810	84% of all year 6 participated in Residential (% who didn't participate supported in alternative activities back at school)  Bike club – pupil voice  3 Bikeability courses for y5 & 6 – pupil voice  Handball with exit route to external club started (pupil voice)  Friday swimming at lunchtimes – for engagement of less confident children  Karate and Tag Rugby,  Dodgeball maintained	New sports crew each year trained by PE lead  Continue to find ways to increase number of non-pay clubs during and after school  Continue to increase links with external clubs for additional exit routes  Increase % of pupils attending residential back to pre-covid levels  Ensure that pupils not attending residential have an OAA experience

3 Bikeability courses through the year		

<b>Key indicator 5:</b> Increased participation	on in competitive sport			Percentage of total allocation:
				3% - £679.28
Intent	Implementation		Impact	Sustainability and suggested next steps
	PE lead and PE team to identify	£96	Y4 level 1 swim gala	Internal cover if no funds for
.Maintain the levels & breadth of	activities from PEDSSA and SGO	entries & PEDSSA	Cross country teams	supply to continue to allow PE
activities for participation of pupils	calendars of events and put together	membership	7	team to take pupils to events and
across the whole school at level 1 and	a programme of activities to attend	·		festivals
level 2 sport	(attend termly PEDSSA meetings)		SEND Panathlon team	
		£61.25	SEND 10 Pin bowling team	Maintain current level of level 1
Increase level 2 competition by	Ensure that minibuses are booked	medals & trophies		and level 2 sport
organising whole year group activities		& sports day	SEND multi-sports festival	· ·
with other TEACH trust junior school:	Motivate children through PE lessons	, ,	•	Continue to incorporate level 1
Y3 cricket; y4 football; y5 virtual	and taster sessions	£56.99		School Games Festivals within the
Quadkids & y6 virtual Quadkids meaning				curriculum
100% of ALL children in the school will	Organise sports clubs that enrich and		Athletics (Quadkids and track & field)	
participate in level 2 competition	extend		1	Continue to find ways to
			All y3 participated in level 2 cricket	maximize level 1 and level 2
Raise participation levels of SEND pupils	Supply to cover in school time	£302.94		competition by using end of unit
by participating in at least 3 SEND specific				competitions within school and
level 2 activities/festivals of sport EVERY			skills festival	participating against local school
term (9 events in total)	Use Celebration Assemblies to raise			that is a walkable distance away
(	profile of representative sports		All y5 participated in level 2 Quadkids	i.e. no transportation costs
.Maintain GOLD accreditation for School			athletics festival	·
Games		£93.04		Continue to use PESSPA tracker of
	Transportation to fixtures and	193.04	All y6 participated in level 2 Quadkids	activities that each child has
	external activities			participated in in order to target
			66% of all SEND pupils participated in	children
	Purchase team kit for events such as athletics, handball	£69.06	2 or more level 2 events	
			51% of PP pupils participated in 2 or	
			more level 2 activities	
			School Games County Finals achieved	
			in 1 event minimum	
			School Games GOLD accreditation	
			achieved	

		100% pupils experienced level 2 competition 100% pupils experienced level 1 competition	
1			

Signed off by	
Head Teacher:	M. Wilm
Date:	19/7/23
PE Subject Leader:	Debbie Laishley
Date:	11/7/23
Trustee:	KateGre
Date:	19/7/23